

## General Funds

## Component Summary

### Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Executive Administration and Development</b>								
Commissioner's Office	99.1	0.0	0.0	100.1	100.1	100.1	0.0	0.0%
Administrative Services	1,233.7	0.0	0.0	1,258.5	1,258.5	1,258.5	0.0	0.0%
<b>RDU Total:</b>	<b>1,332.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Assistance &amp; Economic Development</b>								
Community & Regional Affairs	2,104.3	0.0	0.0	4,169.5	3,769.5	3,769.5	0.0	0.0%
Office of Economic Development	617.4	0.0	0.0	602.6	602.6	602.6	0.0	0.0%
<b>RDU Total:</b>	<b>2,721.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,772.1</b>	<b>4,372.1</b>	<b>4,372.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	150.0	0.0	0.0	187.6	187.6	187.6	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	23,000.0	0.0	0.0	0.0	11,267.3	11,267.3	0.0	0.0%
Alternative Energy & Efficiency	411.1	0.0	0.0	700.4	550.4	550.4	0.0	0.0%
<b>RDU Total:</b>	<b>23,661.8</b>	<b>0.0</b>	<b>0.0</b>	<b>988.7</b>	<b>12,106.0</b>	<b>12,106.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	750.0	0.0	0.0	2,669.8	2,669.8	2,669.8	0.0	0.0%
<b>RDU Total:</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	0.0	0.0	0.0	121.0	121.0	121.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska State Community Services Commission</b>								
AK State Community Services Co	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>110.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	38,161.9	0.0	0.0	19,495.2	30,212.5	30,212.5	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>38,161.9</b>	<b>0.0</b>	<b>0.0</b>	<b>19,495.2</b>	<b>30,212.5</b>	<b>30,212.5</b>	<b>0.0</b>	<b>0.0%</b>